

**North Warren Central School District
Budget Hearing
Regular Meeting of the Board of Education
North Warren Central School
June 1, 2020**

Mr. Maday called the meeting to order at 6:40 PM, followed by the Pledge of Allegiance.

School Board Members Present: Buckman (remote), Erickson (remote), Freebern (remote), Hill (remote), LaGuerre (remote) Maday (remote), Swan (remote).

School Board Members Absent: None

Also Present: Michele G. French, Superintendent; Christopher Lail, Business Official; Judith McAvey, District Clerk; Caleb Martin, 7-12 Principal; Maggie Kelly, PreK-6 Principal.

The Budget Hearing began at 6:41 PM.

Mrs. French presented the 2020-2021 spending plan for the amount of \$13,899,750. She shared the names of the candidates who will be running. Some highlights of the budget are additional training over the summer for AP English, replacing the retiring Earth Science teacher, replacing an open mathematics teacher and after school support will continue. One new bus and one new van are also in the 20-21 budget. Enrollment numbers were discussed by total and by class.

Mr. Lail reports the total proposed budget is \$13,899,750 which is an increase of 2.34% over last years budget with a tax levy increase of 1.20% which is under the allowable tax cap. The District will apply \$460,000. of fund balance to reduce the tax levy. Mr. Lail explained where district revenues come from 60% tax levy, 29% state aid and 4% fund balance and miscellaneous revenues. Mr. Lail reviewed the five year history of the North Warren budgets which show a moderate steady increase. Contractual expenses and well as special education expenses are higher. Mr. Lail stated the current tax rate is \$6.57 per thousand, next year it will be \$6.65 per thousand an increase of \$.08 per thousand. Examples of the tax impact were given, on a home assessed at \$100,000. the tax increase would be \$7.87

Mrs. French said farewell, good luck and thank you to Rick Mahlstedt, MaryLou Carstensen and Rachele Maresca who have or are retiring. Mrs. French opened the discussion to any questions.

Budget Hearing concluded at 6:56 PM.

The Board moved to the Regular Meeting.

Motion by Mr. Erickson, seconded by Mr. Freebern to approve the agenda changes.
Motion carried unanimously.

Agenda
Changes 895

Motion by Mrs. LaGuerre, seconded by Mrs. Hill to approve the minutes of the May 11, 2020 Regular Meeting of the Board of Education.
Motion carried unanimously.

5/11/20
Minutes
Approved

Motion by Mr. Buckman, seconded by Mr. Freebern to accept a change of retirement date for Rachele Maresca to June 30, 2020.
Motion carried unanimously.

R. Maresca
Retirement
Date Changed

Motion by Mr. Freebern, seconded by Mr. Erickson to approve the second reading and adopt the following Board of Education Policies:
5676 Privacy and Security for Student Data and Teacher Principal Data
5741 Drug & Alcohol Testing for Bus Drivers
6562 Employment of Retired Persons
7530 Child Abuse & Maltreatment

Policies
5676
5741
6562
7530
Approved

Motion carried unanimously.

Motion by Mrs. LaGuerre, seconded by Mr. Freebern that upon recommendation of the Superintendent, Paul Henke who is Initially certified in Mathematics 7-12, is hereby appointed to the position of Mathematics Teacher in the Mathematics tenure area for a probationary period commencing on September 1, 2020 and anticipated to end on August 31, 2024. Mr. Henke's Initial certification expires on August 31, 2025 and he must have completed the requirements for professional certification by that date. Mr. Henke shall be appointed on Step 1 of the NWTA contract.

P. Henke
Appointed

Motion carried unanimously.

Motion by Mrs. Swan, seconded by Mrs. Hill to appoint Jean Kubaryk and Erin Barton as Co-Advisors for the Youth and Government Club for the 2019-2020 school year.

J Kubaryk &
E Barton
appointed co
advisors

Motion carried unanimously.

Mrs. French reports there will be no in person summer school or Drivers Education program this year. If students are still eligible for driver education next year, they will be enrolled. Graduation was discussed. The district has looked at Gore Mtn. as a site with a drive-in style setup. The graduates will be allowed to cross a stage, a photographer will be taking pictures, three cars per graduate will be allowed and social distancing must be maintained. The district is waiting for approval from Gore Mountain officials, once received the information will go out to the seniors. The week of June 22nd the seniors will be allowed to come to the school to take pictures according to a schedule created to allow for social distancing.

Mr. Freebern asked about appointing the part-time Business Office position. Mrs. French felt there was not enough support for the position to appoint someone. Mr. Freebern feels it should be followed up on. Some Board members stated they were waiting to hear about state aid cuts before appointing someone. Mr. Maday stated they could appoint with the understanding it may be eliminated.

June 9 – Budget Vote and Annual Elections (by absentee ballot only)
June 15, 2020 at 6:30 PM – Regular Meeting.

Motion by Mrs. Hill, seconded by Mr. Freebern to adjourn at 7:18 PM until the Annual
Vote and Elections.

Motion carried unanimously.

District Clerk